

North Somerset Children's Centres





Current picture

- Delivering 14 centres with limited and decreasing resources.
- Offering services to all 0-5s while making sure we reach the most vulnerable.
- Resources allocated 30% universal and 70% targeted
- Narrowing the Gap



Summary of proposal

- Reducing costs of approximately 10% over a two year period
- Budget saving of £135,000 for this financial year
- Reduction of £250,000 made through community access review 2017/18



Redesigning children's centre services

- Reducing the number of Children's centre bases with dedicated staff
- Maintaining a network of services that are fit for current and future use
- Needs led approach



Needs analysis

Children's Centre	No of under 5's 2017	IMD – most deprived ranked 1, Least deprived ranked 14	no of under 4's living in out of work households	Social Care contacts 2016	Children In Need 2016	Early Help Assessments	BME children under 5	MAISEY – children with additional needs
Pill	576	6	55	69	9	17	66	4
Portishead	1414	10	95	80	15	24	164	21
Long Ashton	577	14	15	23	8	9	78	5
Nailsea & Backwell	949	11	55	75	10	24	10	6
Yeo Valley	668	12	50	44	3	11	61	3
Clevedon	1169	8	100	82	15	43	148	10
Yatton	473	13	35	41	8	14	32	8
Banwell, Winscombe & Sandford	368	7	55	13	7	18	28	9
Castle Batch	1471	5	205	220	27	44	147	23
Locking Castle	1060	4	135	185	19	48	145	31
Worle	683	9	100	115	10	31	88	17
Ashcombe	731	3	155	229	16	50	135	17
South Weston	771	1	280	330	46	110	71	19
Central Weston	1070	2	260	225	34	73	264	21



Who have we seen?

No of individual children seen from each area Jan 2017- Dec 2017

	Forest School	Child health clinic	Little stars	Child health reviews	Childminding group	postnatal reviews	Seen in central group CC's	Seen in North group CC's	Seen in East group
Winscombe/ Barton 741, 742 and 748	2	26	10	5	5	0	12	1	43
Churchill/Langford/ Burrington 749	1	4	2	1	4	0	9	0	16
Elborough/ Loxton/ Banwell 744	4	9	1	3	3	0	1	0	18
Banwell 746	1	14	4	0	0	0	3	0	21
Sandford 745	3	5	2	5	1	0	5	2	21
Bleadon 772	0	0	0	0	0	0	0	0	2
The rest of East group reach area	42	48	19	17	48	9			
Central group	1	32	4	4	1	0			
South group	13	1	4	0	17	3			
North group	0	1	1	0	0	0			





Proposed changes

- Banwell Children's Centre- staff withdrawn
- Pill and Yatton Library and Children's Centre—offering services on an outreach basis
- Long Ashton-change in the provision of services



Impact to families

- Reduced service delivery
- Families may not be able to access services in their local communities
- Fewer families able to receive 1:1 Family support work



Timeline

- 20 February full council meeting
- 26 February-23 April public consultation
- 28 February-25 April staff consultation
- 26 June consultation findings to council executive
- 2 July implementation of new structure

