



Banwell Parish Council

MINUTES OF A MEETING OF THE YOUTH & COMMUNITY CENTRE COMMITTEE HELD AT BANWELL CHILDREN'S CENTRE AT 7.45 P.M. ON MONDAY 4th NOVEMBER 2019

Present: Phil Adams, Phil Baird, Paul Blatchford and Paul Harding

In attendance: Liz Shayler (Clerk) and Steve Davies

Due to the absence of the Chair and the Vice Chairman;

Resolved: That Cllr Blatchford Chair the meeting.

The resolution was correctly proposed and seconded (unanimous)

46/19 To receive apologies for absence: (agenda Item 1)

Apologies were received from Cllrs Nick Manley and Maggie McCarthy

47/19 To receive declarations of Interest (agenda Item 2)

There were no declarations of interest received.

48/19 To approve, as a correct record, the minutes of the Youth & Community Centre Committee minutes from the 12th September 2019 (agenda Item 3)

Resolved: To approve, as a correct record, the minutes of the Youth & Community Centre Committee minutes from the 12th September 2019

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting were signed by the Cllr Blatchford as a correct record.

49/19 To note the report from YMCA Dulverton on the current Youth Club provision (agenda item 4)

The report from YMCA Dulverton was noted but the committee requested that if there was no representative present that the report needs more information to help inform the appraisal process.

50/19 To complete the YMCA Dulverton bimonthly appraisal process (page 5)

Resolved: Due to lack of information, to defer the appraisal until the next meeting.

The resolution was correctly proposed and seconded (unanimous)

51/19 To agree the purchase and design of Banwell Youth and Community Centre Signs (agenda item 6)

Resolved: To run a competition to invite parishioners to design a Youth and Community Centre sign for the building. The competition to be advertised on social media, the website and in the Parish Magazine.

The resolution was correctly proposed and seconded (unanimous)

52/19 To discuss the request from Banwell Youth Club to paint the walls in the TV area (agenda item 7)

Resolved: To agree the request from Banwell Youth Club to paint the walls in the TV area as per the submitted proposal.

The resolution was correctly proposed and seconded (unanimous)

53/19 To discuss the Porch area and using window wraps (agenda item 8)

Resolved: Cllr Baird to investigate solar reflective window wrap design and cost.

The resolution was correctly proposed and seconded (unanimous)

54/19 To agree the use of the Youth and Community Centre for a free Community Bike Repair Cafe on the 25th January 2020 (agenda item 9)

Resolved: To approve, the use of the Youth and Community Centre for a free Community Bike Repair Cafe on the 25th January 2020 and combine it with other community information events.

The resolution was correctly proposed and seconded (unanimous)

55/19 To discuss the use of the Youth and Community Centre for a free Scam workshop from Natwest Community Banking (agenda item 10)

Resolved: To approve the use of the Youth and Community Centre for a free Scam workshop from Natwest Community Banking and pair with the Repair Café on the 25th January 2020.

The resolution was correctly proposed and seconded (unanimous)

56/19 56/19 To receive the Clerk's report/exchange of information (agenda item 11)

- a. **2020/21 Budget** – the Clerk was asked to include an entry system and ways in which the PC can reduce the carbon footprint of the YCC building.

57/19 Date of Next Meeting (agenda item 12)

Monday 2nd December 2019 at 7pm.

The meeting closed at 8:45pm.

Chairman.....

Date.....

Department	Budget 2018-19	Actual	Budget 2019 - 20	Spend 1 April - 1st Dec 19	Anticipated Spend 2019 - 20	Use of reserves	Comments	Draft Budget 2020 - 21	Precept	Reserves
YCC										
Repairs & Maintenance	£4,946	2908.94	£2,946	£1,318	£2,400		NS figures in red	£3,000	£3,000	£0
YCC upgrade	New	New	New	New	New		Grants	£16,000	£6,000	£10,000
CCTV	Unknown	Unknown	£2,000	2195	3000			£2,000	£2,000	£0
Electricity	£1,036	1380.55	£1,035.52	£609	£900			£1,000.00	£1,000.00	£0
Gas	£2,631	2512.87	£2,630.99	£674	£1,200			£1,500.00	£1,500.00	£0
Water	£601	704.76	£601.22	334,24	£601			£650.00	£650.00	£0
Waste Collection	£176	0	£147	£68	£250			£300	£300	£0
Cleaning & supplies	£2,818	2625.49	£2,818	£1,174	£2,300			£2,500	£2,500	£0
	£12,208	10132.61								
Office Equip	4500	3,583	£3,000	926	2,000			£3,000	£3,000	£0
Phone internet	500	452.69	£500	417.22	600			£600	£600	£0
Grass cutting	New	New	350	141.76	500			850	850	0
fence / hedge	New	New	280	0	0			280	280	0
TOTAL	£5,000	4,036	£16,309	£7,523	£13,751			£31,680	21,680	10000

Youth Club										
Youth Club staffing	£11,600	6967.54	£11,600	£560	£2,400		Currently 1 day possible inc to 2.	£10,000	£9,000	1000
Youth Club programme	£2,000	1252.45	£2,000	£150	£250			£0	£0	0
Computers - match funded	£0	0	£1,000	0	£0		Carry forward	£1,000	£0	£1,000
Extraordinary activities inc Residential	£1,300	0	£800	£0	£0		Grant from NS	£1,800	£0	0
Subs	-£900	-£206	£0	£0	-£200		£1 per person	-£400	-£400	0
TOTAL	£14,000	8014.49	£15,400	£710	£2,450			£12,400	£8,600	2000

YMCA – BIMONTHLY REVIEW OF PERFORMANCE

Period under review September 9th to November 4th

1. Are all contracted sessions being held? **Yes** / No

Comments see YMCA report

2. Are the numbers attending increasing? **Yes** / No

Comments see YMCA report

3. Is a comprehensive range of activities being organized? **Yes** / No

Comments see YMCA report

4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? Yes / No

Comments...

5. YMCA arranging activities outside of the village? Yes / No

Comments...

6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / No

Comments..

7. Is any feedback from users/parents positive? Yes / No

Comments...

8. Have any complaints been received about the service? Yes / No

Comments...

9. Have there been any behavioural issues at the Youth Club including damage? Yes / No

Comments...

10. Have any unannounced visits been made by Committee members since the review? Yes/**No**

Comments ...

11. Any other comments

12. Conclusion – Satisfactory / Unsatisfactory

13. Action points for YMCA

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14. Action points for Youth Club Management Committee...

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Signed.....

Date.....

Banwell Half Term Report October 2019

Date	Number of staff	Total attendance of young people
10/09/19	2	2
17/09/19	2	6
24/09/19	2	6
01/10/19	2	6
08/10/19	2	6
15/10/19	2	9
22/10/19	2	9

Banwell youth club was added to the Team's provision in September 2019 comprising of the ages 10-18. Since which we have seen a steady rise in attendees, of which there is a consistent group attending each week. For September and October the club has been free of charge in order to attract new members, As of November we will begin to charge £1 per session.

The Centre was taken on with a vast amount of resources already onsite including a pool table and outdoor play equipment. In the first few weeks I have tried to keep the structure to a minimum in order to get to know all of the group, allowing instead for them to steer the sessions, but chopping and changing what resources were presented week by week. The groups firm favourite is bulldog on the field at the rear of the building, which coupled with the darker nights is made even more entertaining and can take up the bulk of the session.

The activities on offer include:

- Pool
- Table Tennis
- Badminton
- Frisbee Catch
- Mario Kart (Nintendo Switch)
- Outside games (Bulldog, Sneak etc.)
- Cooking Brownies
- Nerf gun war
- Discussions around how up to date school sex education is
- Discussions around the pressures and stress of homework