



MINUTES OF THE MEETING OF THE PARISH COUNCIL HELD AT THE YOUTH & COMMUNITY CENTRE 2021 AT 7:30pm ON MONDAY 15th NOVEMBER 2021

PRESENT: Councillors: Paul Harding (Chairman), Phil Adams, Phil Baird (Vice-Chairman), Paul Blatchford, Steve Davies, Kevin Gibbons, Nick Manley & Maggie McCarthy.

IN ATTENDANCE: Mrs Liz Shayler (Clerk)
WARD COUNCILLOR: None
AVON & SOMERSET POLICE: None
MEMBERS OF THE PUBLIC: 1

Before the meeting was convened, members of the public were invited to speak.

Members of the public

No issues were raised.

Community Beat Manager's report

The following report was received for the period 19/10/2021 to 14/11/2021.

Calls from Parish = 38 with the following selection of crimes reported: 6 abandoned 999 calls, 7 antisocial behaviour, 4 burglary, 1 concern for welfare, 5 suspicious activity, 2 theft, 2 threat and 6 traffic related.

The local Neighbourhood police team can be contacted us via 101, or check out their social media sites, Facebook "Weston & Worle police" or Twitter "ASPNorthSomerset".

Ward Councillor's report

No report received

Before the meeting Cllr Harding thanked the Clerk and the Marshals who supported the road closures without whom the Remembrance Day Parade could not happen.

The meeting was convened.

143/21 To receive apologies for absence (agenda item 1)

Apologies were received from Cllr Lizzie Ingram and the Communications Officer

144/21 To receive members' declarations of interest on any agenda item (agenda item 2)

No declarations of interest were received.

145/21 To approve as a correct record, the minutes of the Parish Council Meeting on the 18th October 2021 (agenda item 3)

Resolved – That the minutes of the Parish Council Meeting held on the 20th of September be approved as a correct record of the meeting.

The resolution was correctly proposed and seconded (unanimous with one abstention due to absence)

The minutes of the meetings were signed by the Chairman as a correct record.

146/21 To note the following minutes (agenda item 4).

ii) **The Planning Committee held on the 4th of October 2021**

The minutes of the Planning Committee were noted.

i) **The Youth and Community Centre Committee held on the 4th of October 2021**

The minutes of the Youth & Community Centre Committee were noted.

147/21 To note the training and events available and agree any attendance (agenda item 5)

i) **23rd & 25th November North Somerset Budget Briefing Free**

The training was noted

ii) **9th February GB Playground inspection training course £195 + £105 for RPII exam.**

Resolved: To approve the attendance of Cllr Harding to attend Playground Inspection Training but that the Clerk find an alternative date for the course.

The resolution was correctly proposed and seconded (unanimous)

iii) **15th, 16th & 17th February Practitioners Conference £75 Clerk**

Resolved – To approve £75 for the Clerk to attend this webinar.

The resolution was correctly proposed and seconded (unanimous)

148/21 To receive the Officer report/Exchange of information (agenda item 6)

i) **Mini-Christmas Market**

We have 19 stalls confirmed which includes 3 information stalls. Unfortunately, the Scouts have cub camp and so are unable to support with additional capacity. If any Councillors were able to support by setting up or taking down, they were asked to let the Clerk know. It was also suggested that Councillors man a stall advertising what the parish Council does. The Clerk to update the information boards currently in the foyer.

ii) **Christmas Food Club**

Stonebridge Farm have agreed to support this initiative by providing fresh fruit, veg & eggs
Norseland Cheese have offered free cheese for the Christmas Recipes and food parcels.

iii) **Recreation Ground and Riverside**

The fencing around the toddler area has been completed. However, the wet pour has several issues. GB Sport have been onsite to inspect and take photographs. The swings were completed incorrectly, and the wet pour will be put underneath the grass as quoted for. The wet pour around the teenzone will be repaired and replaced.

iv) **Banwell Bypass**

The Community Workshops are due the week beginning the 22nd of November. It will be after this point that North Somerset Bypass Team will be able to share a proposed route map for publication. Public consultation will then be for 6 weeks from the middle of January.

The Parish Council website contains the latest information including environmental surveys being undertaken. From the week beginning the 15th of November, North Somerset will be undertaking noise and vibration surveys. In some locations equipment will be left there for a few days to monitor noise levels in others the survey will be completed within a 3-hour window. One of the locations identified is at Riverside.

v) **YCC Electricity Contract**

E-On Business has now become Npower. For some reason September's direct debit for the streetlighting never went through the bank account and so the outstanding bill will need to be paid by BACs.

vi) **North Somerset Community Renewal Fund and You Can Do I.T. initiative**

ALCA / WERN's project bid with North Somerset Council to Government's Community Renewal Fund has been successful. They now have funding for work at community level to help people to engage digitally.

While waiting for the result of the community renewal fund the Parish Council successfully applied for a National Lottery grant to support the You Can Do I.T. initiative. So far, the following has been installed; projector & screen, conference audio system. Still to purchase are laptops / tablets for training sessions (£1500). Currently the Parish Council already have 5 donated laptops and so tablets will be purchased in the sales.

The Parish Councils 'You Can do I.T.' initiative will be starting fortnightly from January 6th led by a silver Duke of Edinburgh studying at Churchill sixth form with support from volunteers. Initial topics for January & February will be different devices, emails, scams and online shopping.

With the announcement of the successful Community Renewal Funding this will support the monthly 'Tea and Tech' from January 2022 and might also lead to weekly 'You Can Do I.T.' sessions in association with North Somerset, widening the scope to include more digital employability skills e.g. online job applications, Facebook pages etc....

149/21 To discuss the Chocs for Champs initiative (agenda item 7).

The clerk informed the meeting that this initiative had been running for a year and had been widened from young carers to include pupil premium children at Banwell and Churchill School. These have been kindly donated by a local resident.

Resolved – To approve the expenditure for the chocs to champ initiative.

The resolution was correctly proposed and seconded (unanimous)

150/21 To approve the following expenditure (agenda item 8)

i) **£542.40 to purchase 2 sets of adult and 2 sets of infant defibrillator pads**

Resolved – To approve the purchase of 2 sets of adult and 2 sets of infant defibrillator pads for £542.40.

The resolution was correctly proposed and seconded (unanimous)

ii) **£157.50 for the annual Youth & Community Centre TV Licence**

Resolved – To approve expenditure of £157.50 for the annual YCC TV licence.

The resolution was correctly proposed and seconded (unanimous)

151/21 To discuss streaming Full Parish Council and Committee meetings and agree a way forward (agenda item 9).

Resolved – That the Full Council and Committee meetings are live streamed on the Parish Council Facebook page using Zoom from January 2021 with it being reviewed at April's meeting. The Clerk is authorised to purchase an annual license for zoom.

The resolution was correctly proposed and seconded (unanimous)

152/21 To discuss setting up a Sustainability and Biodiversity Working Group and agree terms of reference (agenda item 10)

Resolved – To approve the setting up of a working group with the name to be decided at the first meeting. To be led by Cllr Ingram, Cllr Baird & Cllr Blatchford. The Communications Officer to advertise for community members to become involved.

The resolution was correctly proposed and seconded (unanimous)

153/21 To authorise Novembers bills for payment (agenda item 11)

Resolved: To authorise Octobers bills for payment of £12950.18 Cllr Harding and Cllr Baird to authorise the BACs payments.

The resolution was correctly proposed and seconded (unanimous)

154/21 To note the Parish Council's end of Octobers bank balances and bank reconciliation (agenda item 12)

The Parish Council's end of September bank balances and bank reconciliation were noted.

155/21 Dates of the next meetings (agenda item 13)

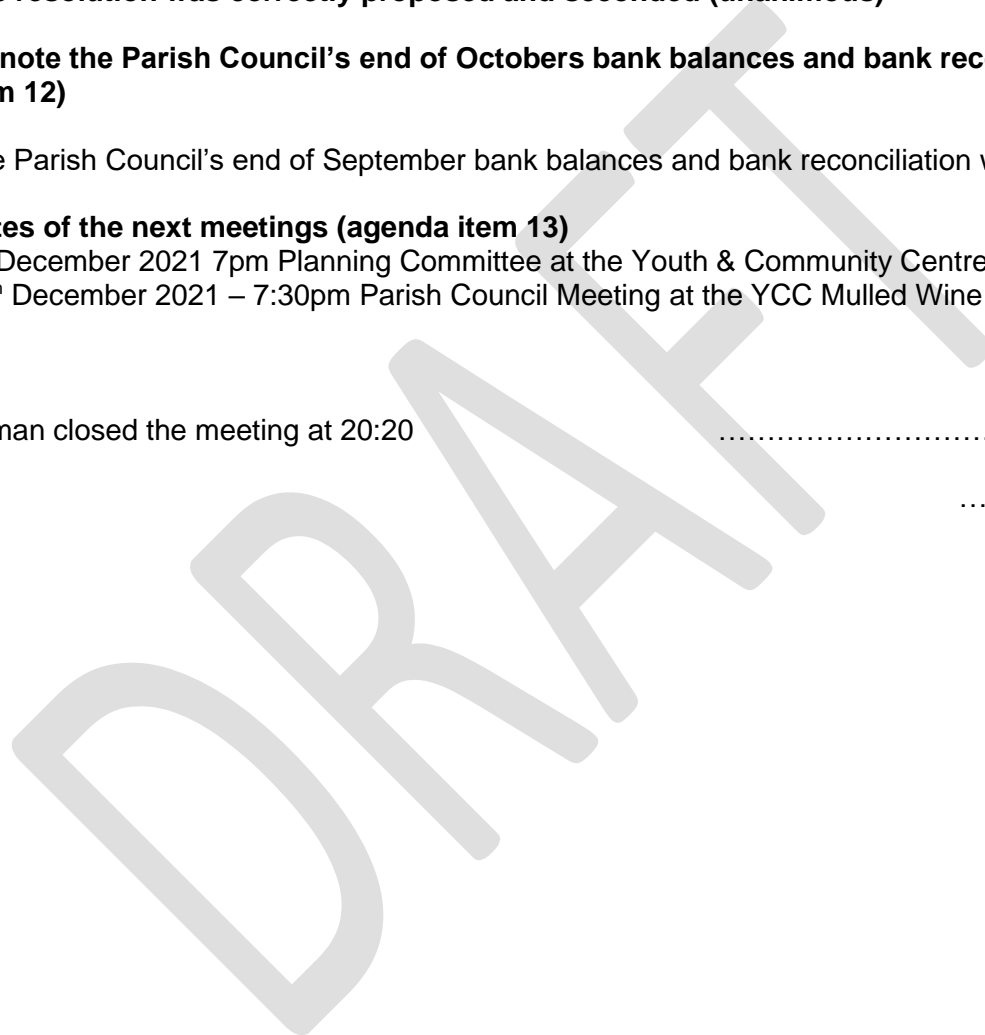
6th December 2021 7pm Planning Committee at the Youth & Community Centre (YCC)

20th December 2021 – 7:30pm Parish Council Meeting at the YCC Mulled Wine and Mince Pies.

The Chairman closed the meeting at 20:20

.....Chairman

.....Date



Bills for Payment - 19th October until 8th November 2021
Banwell Parish Council

Method	Payee	Details	Net Amount	VAT	Gross Amount	Comments	Minute agreed	Power	
Already Paid									
DD	Mainstream	Phone and Broadband (DD 15.11.21)	£4.57	£0.92	£5.49		075/21	The Parish Council	
To Pay									
DD	N-Power	Streetlight Power (DD 17.11.21)	£129.71	£6.49	£136.20		075/21		
DD	E-ON	YCC power (19.11.21)	£62.72	£3.14	£65.86		075/21		
BACS	E-ON	August's Streetlight Power	£155.43	£7.77	£163.20	Already agreed	124/21		
BACS	J K Gardening	Grass cutting @ Rec Ground & Knightcott Bank	£141.75		£141.75		075/21		
BACS	J K Gardening	Grass cutting @ Riverside	£70.87		£70.87		075/21		
BACS	J K Gardening	Grass cutting @ YCC	£70.88		£70.88		075/21		
BACS	J K Gardening	Grass cutting @ Banwell Cemetery	£162.50		£162.50		075/21		
BACS	J K Gardening	Village orderly	£392.50		£392.50		075/21		
BACS	J K Gardening	Strim and clear around bus shelters	£180.00		£180.00		137/21 (iv)		
BACS	J K Gardening	War Memorial Hedge	£55.00		£55.00		H & S		
BACS	Ambience Landscape	Dog Bin emptying	£433.33	£86.67	£520.00		075/21		
BACS	Insight Cleaning	YCC Cleaning	£192.00		£192.00		075/21		
BACS	YMCA	Programme costs	£240.00		£240.00		075/21		
BACS	Balmoral	Fire Extinguisher Annual Maintenance check	£76.55	£15.31	£91.86		135/21 (ii)		
BACS	Parish Magazine	September Article	£65.00		£65.00		107/21		
BACS	British Legion	Poppy Wreath	£50.00		£50.00		135/21 (i)		
BACS	GB Sport	Fencing Invoice	£6,146.40	£1,229.28	£7,375.68		086/21		
BACS	Breakthrough Communic	Compliant Councils Hub	£100.00	£20.00	£120.00		135/21 (ii)		
DD	Loyds Bank PLC	Multipay charge & costs (zoom, items for Christmas market in gazebo)	£318.12	£12.24	£330.36		075/21		
SO	Officer Salaries	Officer Salaries (SO 26.11.21)	£2,130.00		£2,130.00		075/21		
DD	Nest	Pension contributions (DD 26.11.21)	£149.13		£149.13		075/21		
DD	Calor Gas	Standing Charge (DD 28.11.21)	£14.71	£0.74	£15.45		075/21		
DD	North Somerset	Waste Collection (01.12.21)	£9.50		£9.50		075/21		
BACS	HMRC	PAYE and NI for Sept (12.12.21)	£587.70		£587.70		075/21		
Totals			£11,585.94	£1,364.24	£12,950.18				



Minutes of the meeting of the Planning Committee held at Banwell Youth & Community Centre, 7pm on Monday 1st November 2021.

PRESENT: Councillors Nick Manley (Chairman), Paul Blatchford (Vice Chairman), Phil Baird and Paul Harding.

IN ATTENDANCE: Mrs Liz Shayler (Clerk)

63/21 To receive apologies for absence (agenda item 1)

Apologies were received from Cllr Dawn Parry.

64/21 To receive declarations of interest (agenda Item 2)

No interests were declared.

65/21 To approve as a correct record the minutes of the Planning Committee Meeting held on the 1st of November 2021 (agenda item 3)

Resolved – That the minutes of the Planning Committee Meeting held on the 1st November 2021 be approved as a correct record of the meeting.

The resolution was correctly proposed and seconded (unanimous with 1 abstention due to absence)

The minutes of the meetings will be signed by the Chairman as a correct record.

Cllr Steve Davies joined the meeting

66/21 To note and comment upon planning applications (agenda item 4).

- (i) **21/P/2608/FUL - Gobbles Farm Wolvershill Road Banwell North Somerset BS29 6DQ**
Conversion of an existing farm building (permitted for D1 Leisure use) to 1no. single storey dwelling with associated curtilage to replace an existing lawful development for a residential caravan at Gobbles Farm.

Standing orders were suspended to allow the applicants to speak.

The land agent spoke in favour of the application. It was recognised the application was within the flood protection zone however they had spoken to the environmental agency, and it was felt that any issues could be overcome.

Standing orders were reinstated.

Resolved – To object to this planning application due to the development being outside the settlement boundary and it being within the flood protection zone 3.

The resolution was correctly proposed and seconded (unanimous)

- (ii) **21/P/2796/FUL - Parcel of land along Havage Drove off Box Bush Lane Banwell**
Erection of stables and tack room and associated parking and yard to facilitate use.

Resolved – To object to this planning application due to concerns regarding further equestrian development close to Banwell Moors and that the development does not meet all the requirements of North Somerset's DM52 Equestrian Development policy. There is also a concern about the increase in vehicular movement along Havage Drove.

Should this application be given permission then the Parish Council request a condition of no external lighting be permitted.

The resolution was correctly proposed and seconded (unanimous)

(iii) 21/P/2935/FUL – ‘Pennant’, Dark Lane Banwell BS29 6BP

Proposed new dwelling on land adjoining Pennant House (resubmission of approved application 18/P/3773/FUL).

Resolved – To continue to object to this planning application on the basis that this proposal is for a timber clad property within the Conservation Area and will not meet the guidance of the Banwell Conservation Area Appraisal and Management Plan by not complementing the other nearby properties and not reflecting the local themes in building materials.

The resolution was correctly proposed and seconded (unanimous)

(iv) 21/P/3097/FUH – Gout House Farm West Rolstone Road Hewish North Somerset BS24 6UH

Proposed erection of a two-story side extension and a rear single story porch entrance extension.

Resolved – To object to this planning application as is not a two-story side extension but a new dwelling with separate kitchens, bathrooms and bedrooms, outside of the settlement boundary. As such a new dwelling in the flood zone is not appropriate.

The resolution was correctly proposed and seconded (unanimous)

(v) 21/P/3098/FUH – 2 Hill Path Banwell North Somerset BS29 6AB.

Retrospective application for garden outbuilding.

Resolved – To object to this planning application on the basis that the siting of the proposed shed, its materials and size are insensitive to the local character and harmful to the application property and the street scene. Furthermore, it is visible from all public viewpoints and therefore harms conservation and appearance of the Conservation Area.

The resolution was correctly proposed and seconded (unanimous)

(vi) 21/P/3146/FUL – Cannaways Barns Silver Moor Lane Banwell North Somerset BS29 6LQ.

Proposed demolition of 2no. dwellings and existing agricultural buildings and the erection of 2no. replacement dwellings and associated detached garages.

Resolved – To object to this planning application due to over development of the site which is outside the settlement boundary and in zone 2 of the flood plain.

The resolution was correctly proposed and seconded (unanimous)

(vii) 21/P/3158/FUH – ‘Royston’, Wolvershill Road Banwell North Somerset BS29 6DG

Demolition of barn building. Proposed erection of a single storey front extension plus erection of triple garage.

The Planning Committee noted this application.

(viii) 21/P/3173/FUH – The Ranch Wolvershill Road Banwell North Somerset BS29 6DR.

Proposed erection of a single storey rear extension.

The Planning Committee noted this application.

67/21 To note planning decisions – (agenda item 5)

(i) 21/P/2431/FUH – Woodcutters Barn, Riverside Banwell. BS29 6EE

Replacement garage / store building. **APPROVED**

(ii) 21/P/2643/FUL - Catworthy Barn Towerhead Road Banwell BS29 6PQ

Application to remove condition 4 (erection of further structures with curtilage of the dwelling) attached to planning permission 21/P/1500/FUL (retrospective change of land use from agricultural land to domestic curtilage) **APPROVED**

- (iii) **21/P/2712/PIP - Elmfield Whitecross Lane Banwell BS29 6DP**
Demolition of 1no. two storey detached dwelling house and link attached double garage and erection of 2 no. two storey dwelling houses with integral garaging. **APPROVED**
- (iv) **21/P/2859/TRCA – 24 Castle Hill Banwell North Somerset BS29 6NY**
T1 - Yew - Crown Reduction by 1m. T2 - Cherry - Prune laterals over lawn by 2m. G1 - Ash - Fell. **NO OBJECTION (tre/hed) unconditional**
- (v) **21/P/2881/NMA - Land South of Churchland Way Wolvershill Road, Banwell.**
Nonmaterial amendment to application 18/P/5209/RM/ 12/P/1266/OT2 (erection of 136no. dwellings pursuant to outline planning) to allow D1207 house type added in lieu of AA42X house type. **APPROVED**

The Clerk tabled the following at the meeting

- (i) **21/P/0489/FUH Jana, Wolvershill Road, Banwell. BS29 6DJ**
Use of land for the stationing of caravans for residential purposes as a single pitch gypsy/traveller site and the erection of a day room building ancillary to that use. **APPROVED**
- (ii) **21/P/1846/NMA Bowerhouse Land at Havage Drove Box Bush Lane, Rolstone.**
Nonmaterial amendment to application 20/P/0620/FUL to allow the following 1/ amendments to the approved module layout, 2/ Amendments to the security perimeter fence, 3/ Amendments to the CCTV cameras and poles and communication cabinet, 4/ Amendments to approved transformer units, 5/ Amendments to the PV solar mounting table and structure and 6/ Amendments to the equipment storage unit. **APPROVED**

62/21 Date of the next meeting (agenda item 10)

Planning Committee Meeting Tuesday 4th January 2022 7pm at Banwell Youth & Community Centre

The Chairman closed the meeting at 19:40

.....Chairman

.....Date

Officers Report

Christmas Mini Market & Welcome Back Fund

Banwell Christmas Market was a huge success. Twenty-one stallholders came along, with a mixture of local businesses, charities and organisations. Over 200 people were estimated to have attended the event from Banwell and beyond. The children had great fun meeting Santa in his Grotto and everyone enjoyed the delicious cake. The funding from the European Union and HM Government allowed the Parish Council to purchase Christmas trees, tables, banners, a gazebo and advertisement in the Parish Magazine. Many of these purchases are reusable for future events. Banwell Parish Council's volunteers ensured the event ran smoothly. Events such as the Christmas Market can boost the local economy and support local businesses. On social media, the hashtag #BuyInBanwell was included in the Christmas Market communications continuing from last year's campaign.

Christmas Food Club & Christmas Meal

Due to start 20th December. We have a team of volunteers who will be packing parcels in the morning and then delivering them along with the 56 Christmas meals which will be going out at the same time.

Recreation Ground wetpour & fencing

The issues with the wetpour have been rectified and a strip of fencing has been put between the new fence and the original gate to prevent toddlers from escaping.

Banwell Bypass

Residents directly affected by the bypass have received letters showing the section which affects them and offering them a chance to hear about the current design and ask questions. The Comms Officer and Clerk have met virtually with the Bypass Communications Officer who talked about the new non-statutory public consultation which they are aiming for January 2022. The Clerk requested two face to face sessions due to the popularity of the last face to face event but concern was raised by North Somerset about resourcing the events.

You Can Do I.T. initiative.

Two fire tablets and two laptops have been purchased in the black Friday sales for the You Can Do IT initiative. We already have 5 new people sign up for the 6th of Jan and a few of the 18 (already signed up for the Tea & Tech) will be coming. A call for volunteers has gone out to ensure the sustainability of this initiative post July and also to help grow it to include 1 to 1 sessions. An upgrade of our current ASDL line to fibre is being suggested. This is to increase capacity of users and make it faster when several devices are being used at the same time. Also given the possible sensitive nature of the information that I might be privy to as part of the initiative and that I am coordinating an under 18 year old then an enhanced DBS check will be necessary.

Upgrading from an ADSL to Fibre

Mainstream can upgrade the current ADSL (17:1 Mbps) to their Fibre Broadband service (40:10Mbps).

The Fibre will be faster and have more capacity to support more users. Luckily our current router can support this switch so the only increase will be from £45 a quarter to £75 a quarter.

Whilst we will need to sign a new contract then they have agreed that it will only go to the end date of our current contract which is 26/03/2024.

Older People's Support Service

A Business case to develop a coordination function for a number of community groups and mutual aid groups working with older people in and around Sandford, North Somerset.

1. Introduction

Since 2020, the pandemic has had a significant effect on everyone's lives and no more so than older people who were required to self-isolate for so long. There was a huge amount of local and national effort to provide support, and as we hopefully begin to see the end of the restrictions, we must learn from this experience and consider how we can support older people going forward.

This document sets out a business case to develop a new, collaborative service in and around Sandford and Churchill that will join up the range of services available and make it easier for local older people to get help.

2. Local services

During the Pandemic, people from across the country have come together to provide support to older people and the clinically vulnerable through local community action. While much of this was done informally or through existing charities, it is believed that over 4,000 mutual aid groups were established across the UK¹.

The website covidmutualaid.org defines mutual groups as “

“a volunteer led initiative where groups of people in a particular area join together to support one another, meeting vital community needs without the help of official bodies. They do so in a way that prioritises those who are most vulnerable or otherwise unable to access help through regular channels.”

In North Somerset it is believed that there around 20 mutual aid groups and even more existing organisations already working to improve their local communities. As the country tentatively comes out of Covid restrictions, there is a lot of concern about the legacy and the future of many of these groups.

In the Villages of Banwell, Churchill, Langford, Sandford, Shipham and Winscombe there a number of different organisations and community groups that have historically been supporting local older people, and who have increased their offering over the last 18 months.

Churchill and Langford Minibus Society is one of these organisations and throughout lockdown they have used their minibuses and other volunteers to deliver prescriptions and lunches, collect shopping and help local residents get to medical appointments and vaccinations This service is run entirely by Volunteers.

Services such as these will continue to be required for older people in more rural settings and they are currently considering how we can make them sustainable and better connected into similar services in the local area.

¹ www.covidmutualaid.org has a record of over 4,000 mutual aid groups in the UK.

3. Geography

This project will focus around the towns and villages of:

- Banwell
- Churchill
- Langford
- Sandford
- Shipham
- Winscombe

This is the initial target area but there is flexibility in boundaries and these may vary depending on need and participating organisations.

4. Population

44% of people in North Somerset are over 50², which represents 95,000 people out of a total population of 215,052. In the identified area around Sandford, this figure is higher again with 47.7% of the population being aged over 50. As you can see from the table below, the area is higher than the national average for people over 65 and over 80.

	All Ages (2019)	50+	%	65+	%	80+	%
United Kingdom	66,796,807	25,197,069	38%	12,374,961	19%	3,362,599	5%
North Somerset	215,052	95,485	44%	51,641	24%	14,613	7%
Sandford and surrounding area	16,007	7,648	47.7%	4,213	26.3%	1,122	7%

5. Challenges

The identified area is quite rural with an ageing population which brings its own challenges. Without a car or a driving licence, getting around is more difficult as there are less resources nearby and little regular public transport. The decline of regular public transport can lead to more isolation whilst at the same time partners also report concerns around digital inclusion which is a barrier for people seeking help in these modern times.

6. Proposal

The objective of this project is to ensure that any older people in the surrounding areas can easily access the range of support that is on offer. Over time, the project will also be able to identify specific needs that aren't being addressed and find ways of tackling them.

² 2019 Mid year estimate

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/datasets/populationestimatesforukenglandandwalesscotlandandnorthernireland>

It is proposed to launch one service that will act as a local hub, referrer and signposter of resources for older people in the area. This service will have one phone number that all partners will advertise and will take calls from any older people who call.

The project will provide support to those local community organisations, charities, and mutual aids groups that support older people but have few or no paid staff, and rely on the goodwill of volunteers.

The phone line would be staffed through usual office hours and would have a voicemail function to allow messages out of these hours. Volunteers may be used to support it, but a fulltime paid staff member will be key to ensure continuity.

The project would need to recruit a full time coordinator role who would maintain relationships with the partners and coordinate coverage of the phone, either themselves or through volunteers.

Actions

The following is a list of initial actions that could be undertaken to establish the project

- a. In order to begin this project it is important to identify the key organisations that could be involved and to undertake a basic mapping of available resources.
- b. Make contact with the identified organisations to see if they are interested in being involved.
- c. Agree a proposed structure with all project partners, that works for everyone.
- d. Identify where a central function might be located and the necessary equipment to ensure its efficient operation.

7. Finance

The project requires a full time person to seek to establish it and it is the intention to initially start this as a trial, perhaps for 6/9 months, and hopefully then move it into some permanence.

The cost of an appropriate full time person is deemed to be £30k per year with the appropriate addons included and there is likely to be around £5k for office costs including computers and phones. It would be sensible to seek to establish the role at Sandford Station.

The final point is that Churchill and Langford Minibus Society is an organisation which is completely made up of volunteers. It would be expected to find a way of ensuring that the employment of the person is somehow dealt with outside the organisation.

Thanks for taking the time to give us your views

If you have any questions about this consultation, contact Gemma Dando (Assistant Director Neighbourhoods and Place) at yournighbourhood@n-somerset.gov.uk or contact us by phone 01275 885163

This survey closes at 10am on Monday 10 January 2022

Response on behalf of **Banwell Parish Council**

So we can get back to you if needed, these questions ask about you, the person filling out this questionnaire

What's...

Your name?

Your email address?

Your role at Banwell?

Q1a

How important, if at all, do you consider the following for the people you represent...?

Good Footways/ Footpaths	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Good cycle routes/lanes	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Good local bus services	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Community transport	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Road Safety	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Low levels of traffic congestion	<input type="radio"/> Very important <input type="radio"/> Fairly Important

	<input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Low levels of traffic pollution	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Good street lighting	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Roads being in good condition	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Good Public right of way network	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Highway Structures	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Roadmarkings, Signs and Street Furniture	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Winter Maintenance	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Street Cleansing	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply
Good drainange	<input type="radio"/> Very important <input type="radio"/> Fairly Important <input type="radio"/> Not Very Important <input type="radio"/> Not At All Important <input type="radio"/> Does Not Apply

Q2a

Now thinking about roads and transport for the people you represent, how satisfied or dissatisfied are you with the following ...?

- | | |
|--------------------------|--|
| Good Footways/ Footpaths | <input type="radio"/> Very Satisfied
<input type="radio"/> Fairly Satisfied
<input type="radio"/> Neither Satisfied Nor Dissatisfied
<input type="radio"/> Fairly Dissatisfied
<input type="radio"/> Very Dissatisfied |
|--------------------------|--|

	<input type="radio"/> Does Not Apply
Good cycle routes/lanes	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Good local bus services	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Community transport	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Road Safety	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Low levels of traffic congestion	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Low levels of traffic pollution	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Good street lighting	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Roads being in good condition	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Good Public right of way network	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/> Neither Satisfied Nor Dissatisfied <input type="radio"/> Fairly Dissatisfied <input type="radio"/> Very Dissatisfied <input type="radio"/> Does Not Apply
Highway Structures	<input type="radio"/> Very Satisfied <input type="radio"/> Fairly Satisfied <input type="radio"/>

	<p>Neither Satisfied Nor Dissatisfied</p> <p><input type="radio"/> Fairly Dissatisfied</p> <p><input type="radio"/> Very Dissatisfied</p> <p><input type="radio"/> Does Not Apply</p>
Roadmarkings, Signs and Street Furniture	<p><input type="radio"/> Very Satisfied</p> <p><input type="radio"/> Fairly Satisfied</p> <p><input type="radio"/> Neither Satisfied Nor Dissatisfied</p> <p><input type="radio"/> Fairly Dissatisfied</p> <p><input type="radio"/> Very Dissatisfied</p> <p><input type="radio"/> Does Not Apply</p>
Winter Maintenance	<p><input type="radio"/> Very Satisfied</p> <p><input type="radio"/> Fairly Satisfied</p> <p><input type="radio"/> Neither Satisfied Nor Dissatisfied</p> <p><input type="radio"/> Fairly Dissatisfied</p> <p><input type="radio"/> Very Dissatisfied</p> <p><input type="radio"/> Does Not Apply</p>
Street Cleansing	<p><input type="radio"/> Very Satisfied</p> <p><input type="radio"/> Fairly Satisfied</p> <p><input type="radio"/> Neither Satisfied Nor Dissatisfied</p> <p><input type="radio"/> Fairly Dissatisfied</p> <p><input type="radio"/> Very Dissatisfied</p> <p><input type="radio"/> Does Not Apply</p>
Good drainange	<p><input type="radio"/> Very Satisfied</p> <p><input type="radio"/> Fairly Satisfied</p> <p><input type="radio"/> Neither Satisfied Nor Dissatisfied</p> <p><input type="radio"/> Fairly Dissatisfied</p> <p><input type="radio"/> Very Dissatisfied</p> <p><input type="radio"/> Does Not Apply</p>

North Somerset Council must consider where it should prioritise its efforts and spending, potentially spending less on some things that may reduce the level of service, and more on others to improve the level of service.

Q3a

In principle, which, of these is it acceptable to reduce the level of service in your area by spending less?

We've made this question mandatory as we can't avoid this issue so would like your input to inform our thinking about any reductions in service'.

Tick any that apply, minimum three options.

- Footways/ footpaths
- Cycle routes/lanes
- Local bus services
- Community transport
- Road safety
- Levels of traffic congestion
- Levels of traffic pollution
- Street lighting
- Road condition
- Public right of way network
- Highway structures
- Roadmarkings, signs and street furniture
- Winter service
- Street cleansing
- Drainage

Page 1/2

Next >>

And in principle, which, if any of these is it acceptable to improve the level of service in your area by spending more?

Tick any that apply, maximum three options

- Footways/ footpaths
- Cycle routes/lanes
- Local bus services
- Community transport
- Levels of traffic congestion
- Levels of traffic pollution
- Street lighting
- Road in good condition
- Public right of way network
- Highway structures
- Roadmarkings, signs and street furniture
- Winter service
- Street cleansing
- Drainage

Q4

Do you have anything else to say to explain your choice of priorities for Banwell above?

? characters left

Q5

We want to make sure that the people you/your organisation represents are not disadvantaged by the Highways and Asset Management Strategy because of their:

age
sex
disability
ethnicity...

...or other 'protected characteristic' (as defined in the [Equality Act 2010](#)).

Also, consider any other aspects of identity which are not protected characteristics, not just protected characteristics, which you think relevant.

Please let us know if there is anything you think we should include in the strategy, to ensure that the people you/your organisation represents are not disadvantaged because of any aspect of their identity.

? characters left

Many thanks for taking the time.

Press 'Submit' and you'll see the North Somerset Council website as confirmation that your answers have been received.

Department	Budget 2020 - 21	Actual	Budget 2021 - 2122	Spend 1 April - 30th Nov 21	Anticipated Spend 2021 - 22	Comments	Draft Budget 2022 - 23	Precept	Reserves
------------	------------------	--------	--------------------	-----------------------------	-----------------------------	----------	------------------------	---------	----------

Cemetery & Memorials

Grass cutting	£ 1,950.00	£ 1,950.50	£ 1,950.00	£ 1,300.00	£ 1,950.00	No anticipated increase	£ 1,950.00	£ 1,950.00	£ -
Paths / Trees & Garden	£ 300.00	£ 8,696.97	£ 300.00	£ 20.00	£ 40.00		£ 200.00	£ 200.00	£ -
Making up graves	£ 200.00	£ -	£ 200.00	£ -	£ 120.00		£ 200.00	£ -	£ 200.00
Cemetery / Memorial work contingency	£ 5,000.00	£ 1,435.00	£ 5,000.00	£ 61.00	£ 611.00	War memorial due clean apply for grant	£ 5,000.00	£ -	£ 5,000.00
Cemetery software	£ -	£ 374.40	£ -	£ 375.00	£ 375.00	last yr combined with general subscriptions	£ 380.00	£ 380.00	£ -
TOTAL	£ 7,450.00	£ 12,456.87	£ 7,450.00	£ 1,756.00	£ 3,096.00		£ 7,730.00	£ 2,530.00	£ 5,200.00

Clerk and Administration

Salary & NI	£ 26,000.00	£ 29,628.30	£ 31,000.00	£ 22,060.67	£ 32,870.00	Poss 2% inc, opt spinal point X 2	£ 34,500.00	£ 34,500.00	£ -
Pension provision	£ 650.00	£ 1,860.55	£ 1,000.00	£ 520.00	£ 800.00	Figure on system is employee & employer, clerk pays own	£ 800.00	£ 800.00	£ -
Advertising inc printing	£ 300.00	£ 50.00	£ 300.00	£ 65.00	£ 360.00	Affected by covid news 1/4 news	£ 500.00	£ 500.00	£ -
Insurance	£ 2,123.00	£ 2,471.52	£ 2,471.52	£ 1,933.12	£ 1,933.12	New 3yr plan	£ 1,933.12	£ 1,933.12	£ -
Subscriptions	£ 900.00	£ 1,622.15	£ 1,200.00	£ 764.66	£ 1,674.81	ALCA / SLCC / Zoom inc	£ 1,800.00	£ 1,800.00	£ -
Audit fees	£ 1,000.00	£ 725.00	£ 900.00	£ 650.00	£ 725.00		£ 800.00	£ 800.00	£ -
Legal costs	£ 500.00	£ 723.00	£ 600.00	£ -	£ 500.00	Will carry over	£ 600.00	£ 100.00	£ 500.00
Training Officers	£ 800.00	£ 724.00	£ 700.00	£ 335.00	£ 500.00		£ 650.00	£ 650.00	
Training Cllrs	£ 600.00	£ 385.00	£ 600.00	£ 120.00	£ 350.00		£ 600.00	£ 400.00	£ 200.00
Grants and Donations	£ 7,000.00	£ 6,123.53	£ 7,000.00	£ 150.00	£ 3,500.00	inc CAB	£ 4,000.00	£ 4,000.00	£ -
Chairman's Allowance	£ 250.00	£ -	£ 250.00	£ 48.32	£ 100.00		£ 250.00	£ 250.00	£ -
Jubilee	£ -	£ -	£ -	£ -	£ -		£ 600.00	£ 600.00	£ -
Bank Charges	£ 100.00	£ 166.10	£ 100.00	£ 91.42	£ 160.00	Inc Lloyds & pay machine	£ 200.00	£ 200.00	£ -
Food Bank	£ -	£ 2,633.54	£ 1,000.00	£ 410.68	£ 700.00	Previous inc covid	£ 500.00	£ 500.00	£ -
Risk Assessments	£ 300.00	£ 140.00	£ 300.00	£ 112.50	£ 112.50		£ 150.00	£ 150.00	£ -
TOTAL	£ 40,523.00	£ 47,252.69	£ 47,421.52	£ 27,261.37	£ 44,285.43		£ 47,883.12	£ 47,183.12	£ 700.00

Environment

Grass Cutting	£ 850.00	£ 1,370.44	£ 1,450.00	£ 956.96	£ 1,630.44		£ 1,650.00	£ 1,650.00	£ -
Fence and Tree Work	£ 300.00	£ 621.67	£ 300.00	£ 110.00	£ 300.00	Doesn't inc rec & YCC	£ 300.00	£ 300.00	£ -
Village Orderly	£ 4,710.00	£ 4,710.00	£ 4,710.00	£ 3,140.00	£ 4,710.00	No anticipated increase	£ 4,710.00	£ 4,710.00	£ -
Dog Bins	£ 4,080.00	£ 3,765.00	£ 4,080.00	£ 3,249.98	£ 4,766.62		£ 4,800.00	£ 4,800.00	£ -
Riverside & Defib	£ 2,500.00	£ 612.00	£ 5,000.00	£ 185.00	£ 300.00	inc 2 defib pads poss wet pour	£ 2,500.00	£ 2,500.00	£ -
Environmental projects	£ 3,000.00	£ 2,122.50	£ 4,000.00	£ 1,488.55	£ 1,488.55		£ 3,000.00	£ 2,000.00	£ 1,000.00
Environmental Grant	£ 2,000.00	£ 559.00	£ 2,000.00	£ -	£ 1,000.00	Grant used to upgrade lighting	£ 1,000.00	£ 1,000.00	£ -
Riverside project	£ -	£ -	£ 3,600.00	£ -	£ 840.00	New Fence	£ 10,000.00	£ 8,000.00	£ 2,000.00
TOTAL	£ 17,440.00	£ 13,760.61	£ 25,140.00	£ 9,130.49	£ 15,035.61		£ 27,960.00	£ 24,960.00	£ 3,000.00

Highways									
Power	£ 1,800.00	£ 1,877.77	£ 1,800.00	£ 1,156.54	£ 1,850.00	New LED lights	£ 1,800.00	£ 1,800.00	£ -
Maintenance	£ 3,500.00	£ 3,500.00	£ 3,500.00	£ 2,625.00	£ 3,500.00	Lighting contract 3yrs fixed 3rd year	£ 3,500.00	£ 3,500.00	£ -
Upgrades	£ 7,900.00	£ 7,675.00	£ 5,000.00	£ 5,360.00	£ 5,360.00	15 LED lights	£ 8,250.00	£ 8,250.00	£ -
6 yr inspect	£ -	£ -	£ -	£ -	£ -	Completed 2017 due 2022/23	£ 1,400.00	£ 1,400.00	£ -
Highways related projects	£ 1,500.00	£ 797.39	£ 4,000.00	£ 2,315.67	£ 2,315.67	Road closed signs	£ 1,000.00	£ 500.00	£ 500.00
TOTAL	£ 14,700.00	£ 13,850.16	£ 14,300.00	£ 11,457.21	£ 13,025.67		£ 15,950.00	£ 15,450.00	£ 500.00

Recreation Ground									
Rec Grass Cutting	£ 1,700.00	£ 1,701.00	£ 1,700.00	£ 1,134.00	£ 1,701.00	No anticipated increase	£ 1,700.00	£ 1,700.00	£ -
Rec Maintenance	£ 2,500.00	£ 72.00	£ 2,500.00	£ 1,445.80	£ 4,000.00	To include 2 x litter bins	£ 2,000.00	£ 1,500.00	£ 500.00
Rec Trees and Fence Work	£ 150.00	£ 203.33	£ 150.00	£ 6,266.40	£ 6,266.40	overgrown branches	£ 300.00	£ 300.00	£ -
Inspections	£ 400.00	£ 217.00	£ 400.00	£ 140.00	£ 350.00		£ 350.00	£ 350.00	£ -
Play Equipment	£ 20,000.00	£ 12,102.25	£ 20,000.00	£ -	£ 21,000.00	Section 106	£ -	£ -	£ -
TOTAL	£ 24,750.00	£ 14,295.58	£ 24,750.00	£ 8,986.20	£ 33,317.40		£ 4,350.00	£ 3,850.00	£ 500.00

YCC									
YCC upgrade	£ 18,000.00	£ 24,853.93	£ 18,000.00	£ 26,333.84	£ 32,000.00	Replace lights & paint	£ 12,000.00	£ 10,000.00	£ 2,000.00
Repairs & Maintenance	£ 3,000.00	£ 5,162.37	£ 3,000.00	£ 1,950.61	£ 3,000.00		£ 3,000.00	£ 3,000.00	
CCTV	£ 2,000.00	£ 145.00	£ 2,000.00	£ -	£ 145.00		£ 1,000.00	£ 400.00	£ 600.00
Electricity	£ 1,000.00	£ 754.09	£ 1,000.00	£ 444.97	£ 700.00	Increased use new contract June 2022	£ 1,000.00	£ 1,000.00	£ -
Gas	£ 1,500.00	£ 438.78	£ 1,500.00	£ 412.93	£ 600.00	Increased use new contract Aug 2022	£ 1,000.00	£ 1,000.00	£ -
Water	£ 650.00	£ 88.51	£ 650.00	£ 48.63	£ 200.00	Increase due to broken meter	£ 600.00	£ 400.00	£ 200.00
Waste Collection	£ 650.00	£ 580.31	£ 650.00	£ 452.09	£ 640.00	new contract due 2022	£ 500.00	£ 500.00	£ -
Cleaning & supplies	£ 2,500.00	£ 2,252.43	£ 2,500.00	£ 1,767.65	£ 2,700.00		£ 2,700.00	£ 2,700.00	£ -
Office Equip inc software	£ 3,000.00	£ 4,027.06	£ 5,000.00	£ 1,735.92	£ 2,400.00		£ 3,000.00	£ 2,500.00	£ 500.00
Phone internet	£ 600.00	£ 482.01	£ 600.00	£ 393.78	£ 560.00	new contract due March 2024	£ 720.00	£ 720.00	£ -
Grass cutting	£ 850.00	£ 850.56	£ 850.00	£ 582.04	£ 880.56		£ 900.00	£ 900.00	£ -
fence / hedge	£ 280.00	£ 773.33	£ 280.00	£ 130.00	£ 450.00		£ 500.00	£ 500.00	£ -
Booking software	£ -	£ -	£ -	£ 348.00	£ 348.00		£ 348.00	£ 348.00	£ -
Grants & Donations	-£ 1,300.00	£ -	-£ 1,000.00	-£ 6,000.00	-£ 6,000.00		£ -	£ -	£ -
Income	-£ 1,300.00	-£ 1,408.00	-£ 1,300.00	-£ 1,225.20	-£ 1,400.00		-£ 1,400.00	-£ 1,400.00	£ -
TOTAL	£ 31,430.00	£ 39,000.38	£ 33,730.00	£ 27,375.26	£ 37,223.56		£ 27,268.00	£ 23,968.00	£ 3,300.00

Youth									
Youth Club staffing	£ 10,000.00	£ 2,979.00	£ 10,000.00	£ 2,880.00	£ 4,680.00	Currently 1 day possible inc to 2.	£ 9,000.00	£ 7,000.00	£ 2,000.00
Youth Club budget	£ 500.00	£ -	£ 500.00	£ 38.23	£ 100.00		£ 500.00	£ -	£ 500.00
Computers / printer	£ 1,000.00	£ 1,090.81	£ 500.00	£ -	£ -		£ 500.00	£ -	£ 500.00
Extraordinary activities inc Residential	£ 1,800.00	£ -	£ 1,800.00	£ 600.00	£ 660.00	Section 106	£ 1,200.00	£ -	£ 1,200.00

Subs & Tuck	-£ 400.00	-£ 169.30	-£ 400.00	-£ 135.00	-£ 200.00	£1 per person	-£ 400.00	-£ 400.00	£ -
Youth Council / forum	£ -	£ -	£ 200.00	£ -	£ -		£ 200.00	£ -	£ 200.00
TOTAL	£ 12,900.00	£ 3,900.51	£ 12,600.00	£ 3,383.23	£ 5,240.00		£ 11,000.00	£ 6,600.00	£ 4,400.00
Grand Total	£ 149,193.00	£ 144,516.80	£ 165,391.52	£ 89,349.76	£ 151,223.67		£ 142,141.12	£124,541.12	£17,600

INCOME

Village Orderly Grant	£ 435.81	£ 435.81	£ 435.81	£ 435.81	£ 435.81	Concern this will not exist.	£ 435.81	£ 435.81	£ -
Misc income	£ 100.00	£ 505.58	£ 200.00	£ 618.14	£ 620.00		£ 100.00	£ 100.00	£ -
CIL	£ 3,000.00	£ -	£ 12,000.00	£ 2,510.42	£ 2,510.42	Outstanding CIL	£ 6,000.00	£ 6,000.00	£ -
Solar panel grant from New Solar Banwell	£ 7,149.00	£ 7,149.00	£ 7,149.00	£ 7,149.00	£ 7,149.00		£ 7,149.00	£ 7,149.00	£ -
Miscellaneous Grants	£ -	£ -	£ -	£ 5,000.00	£ 5,700.00		£ -	£ -	£ -
Covid Donations	£ -	£ 1,200.00	£ -	£ 821.95	£ 900.00		£ -	£ -	£ -
Donations & contributions	£ -	£ -	£ -	£ 744.25	£ 800.00		£ 71.00	£ 71.00	£ -
Insurance Claim	£ -	£ -	£ -	£ 722.00	£ 722.00		£ -	£ -	£ -
INCOME	£ 10,684.81	£ 9,290.39	£ 19,784.81	£ 18,001.57	£ 18,837.23		£ 13,755.81	£ 13,755.81	£ -

	Budget	Precept	Reserves
£138,508 £ 135,226.41 £145,607 £71,348 £132,386	£128,385	110,785	£17,600

Cemetery income	£ 3,000.00	£ 4,830.00	£ 3,000.00	£ 3,370.00	£ 3,500.00	Not part of budget as earmarked	£3,500	0	
Section 137 Contributions	In May 2019 Banwell Parish Council resolved to adopt the General Power of Competence.								

GENERAL RESERVES (ESTIMATED AT 30.04.22)

£60,000

CEMETERY EXTENSION RESERVE ON 30.09.21

£90,645

CEMETERY EXTENSION RESERVE (ESTIMATED AT 30.04.22)

£92,000

Band D £85.91

Band D £85.91

0% increase

Bills for Payment - 19th October until 8th November 2021
Banwell Parish Council

Method	Payee	Details	Net Amount	VAT	Gross Amount	Comments	Minute agreed	Power
Already Paid								
DD	Mainstream	Phone and Broadband (DD 15.12.21)	£8.00	£1.61	£9.61		075/21	The Parish Council
DD	N-Power	Streetlight Power (DD 17.12.21)	£155.40	£31.08	£186.48		075/21	
To Pay								
DD	E-ON	YCC power (21.11.21)	£73.72	£3.69	£77.41		075/21	
BACS	J K Gardening	Grass cutting @ Rec Ground & Knightcott Bank	£141.75		£141.75		075/21	
BACS	J K Gardening	Grass cutting @ Riverside	£70.87		£70.87		075/21	
BACS	J K Gardening	Grass cutting @ YCC	£70.88		£70.88		075/21	
BACS	J K Gardening	Grass cutting @ Banwell Cemetery	£162.50		£162.50		075/21	
BACS	J K Gardening	Village orderly	£392.50		£392.50		075/21	
BACS	J K Gardening	Environmental Fee	£40.00		£40.00		H & S	
BACS	Ambience Landscape	Dog Bin emptying	£433.33	£86.67	£520.00		075/21	
BACS	Insight Cleaning	YCC Cleaning	£192.00		£192.00		075/21	
BACS	YMCA	Programme costs	£600.00		£600.00		075/21	
BACS	GB Sport	Annual Inspections	£234.00	£46.80	£280.80		120/21	
BACS	GB Sport	Wetpour	£2,687.50	£537.50	£3,225.00		087/21	
BACS	GB Sport	Riverside Bench	£840.00	£168.00	£1,008.00		Grant received	
BACS	GB Sport	Rec Bench (Insurance Claim)	£792.00	£148.00	£950.40		Insurance Claim	
BACS	Webglu	Quarterly Webiste hosting fee	£179.90	£35.98	£215.88		075/21	
BACS	Parish Magazine	November Advert	£24.00		£24.00		Grant Received	
BACS	Weston Rail Services	Quarterly Streetlight Maintenance Fee	£875.00	£175.00	£1,050.00		075/21	
BACS	Nibra	Christmas Sign	£51.80	£10.36	£62.16		106/21 (iv)	
BACS	Breakthrough Communica	Compliant Councils Hub	£100.00	£20.00	£120.00		135/21(iii)	
BACS	ALCA	Essential Councillor training x 2	£80.00		£80.00		117/21 (iii) 132/21 (i)	
BACS	ALCA	E-learning Course	£14.00		£14.00		117/21 (v)	
BACS	Microbitz	Repairs to Councillor Laptop	£107.66	£21.53	£129.19		Admin	
BACS	Bridget Bowen	Interim Internal Audit	£275.00		£275.00		094/20	
BACS	SLCC	Rights of Way Webinar	£30.00	£6.00	£36.00		Agenda Item	
BACS	Parish Magazine	December article & adverts	£192.00		£192.00	Price being queried.	107/21	
BACS	Liz Shayler	Clerks expenses (food bank, christmas market, YC tuck)	£241.19	£12.50	£253.69		grant & covid	
BACS	Peter Shipton	Contribution to paint for festive boards	£151.07	£30.21	£181.28		Agenda Item	
BACS	Russell Shayler	Float for Christmas Market	£40.00		£40.00		Agenda Item	
DD	Loyds Bank PLC	Multipay charge & costs (zoom, items for mini market, defib pads tablets & laptops)	£1,500.00	£200.00	£1,750.00	Awaiting invoice	grant(s) & 150/21	
SO	Officer Salaries	Officer Salaries (SO 26.12.21)	£2,130.00		£2,130.00		075/21	
DD	Nest	Pension contributions (DD 26.12.21)	£163.87		£163.87		075/21	
DD	Unity Trust	Bank Charges (DD 31.12.21)	£30.30		£30.30		075/21	
DD	North Somerset	Waste Collection (01.01.22)	£9.50		£9.50		075/21	
BACS	HMRC	PAYE and NI for Sept (12.01.22)	£684.06		£684.06		075/21	
Totals			£13,536.68	£1,498.55	£15,095.63			

Banwell Parish Council
Net Position by Cost Centre and Code

Cost Centre Name

Cemetery & Memorials		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
101	Cem Grass Cutting				1,950.00	1,300.00	650.00
102	Cem paths / trees / garder				300.00	20.00	280.00
103	Cem making up graves				200.00		200.00
104	Cemetery / Memorial Main				5,000.00	61.00	4,939.00
105	Env Fee					160.00	-160.00
106	Cemetery software					375.00	-375.00
					7,450.00	£1,916.00	5,534.00

Cemetery Income		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
110	Cemetery Income	87,269.55	3,000.00	3,370.00			87,639.55
		£87,269.55	3,000.00	£3,370.00			87,639.55

Clerk & Administration		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
201	Salary & NI				31,000.00	22,060.67	8,939.33
202	Clerk pension				1,000.00	1,217.70	-217.70
203	Advertising				300.00	65.00	235.00
204	Insurance				2,471.00	1,933.12	537.88
205	Subscriptions inc ALCA &				1,200.00	764.66	435.34
206	Audit Fee				900.00	650.00	250.00
207	Legal Costs				600.00		600.00
208	Training Officers			30.00	700.00	335.00	395.00
209	Training Councillor				600.00	120.00	480.00
210	Grants & Donations				7,000.00	150.00	6,850.00
211	Chairmans Allowance				250.00	48.32	201.68
212	Covid-19				1,000.00	69.75	930.25
213	Bank Charges				100.00	91.42	8.58
214	Covid-19 food bank	814.56		821.95		410.68	1,225.83
215	Risk Assessments				300.00	112.50	187.50
216	You can do I.T. Grant		5,000.00	5,000.00	5,000.00	4,787.00	213.00
217	Welcome Back Fund					303.13	-303.13
		£814.56	5,000.00	£5,851.95	52,421.00	£33,118.95	20,968.56

Environment		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
301	Allotment		1,647.88	1,647.88	1,647.88	1,647.88	
302	Env Grass Cutting				1,450.00	956.96	493.04
303	Env Hedge / Fence / Tree			30.00	300.00	110.00	220.00
304	Village Orderly		435.81	435.81	4,710.00	3,140.00	1,570.00
305	Dog Bins				4,080.00	3,249.98	830.02
306	Env Maintenance / Inspec				1,400.00	185.00	1,215.00
307	Env Projects				4,000.00	1,488.55	2,511.45
308	Env Grant	8,701.61	11,000.00		2,000.00		-298.39
309	Play Equipment	1,700.00	1,100.00	1,100.00	3,600.00		5,300.00
		£10,401.61	14,183.69	£3,213.69	23,187.88	£10,778.37	11,841.12

Highways		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
401	Street light power				1,800.00	1,156.54	643.46
402	Street light maintenance				3,500.00	2,625.00	875.00
403	Street light upgrade				5,000.00	5,360.00	-360.00
404	Highways related projects				4,000.00	2,315.67	1,684.33
					14,300.00	£11,457.21	2,842.79

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Banwell Parish Council
Net Position by Cost Centre and Code

Cost Centre Name

Income		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
501	Misc Income		100.00	618.14			518.14
502	Annual Precept		93,908.00	93,908.00			
503	VAT			3,514.98			3,514.98
504	CIL	400.80	12,000.00	2,510.42			-9,088.78
		£400.80	106,008.00	£100,551.54			-5,055.66

Recreation Ground		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
601	Rec Grass Cutting				1,700.00	1,134.00	566.00
602	Rec Maintenance			722.00	2,500.00	1,445.80	1,776.20
603	Rec Tree & Fence Work			30.00	150.00	6,266.40	-6,086.40
604	Rec Inspections				400.00	140.00	260.00
605	Rec Play Equipment & Be		20,000.00		20,000.00		
			20,000.00	£752.00	24,750.00	£8,986.20	-3,484.20

Youth & Community Centre		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
701	YCC upgrade			655.00	18,000.00	26,333.84	-7,678.84
702	YCC repairs & maintenanc				3,000.00	1,950.61	1,049.39
703	YCC CCTV				2,000.00		2,000.00
704	YCC Electricity				1,000.00	444.97	555.03
705	YCC Gas				1,500.00	412.93	1,087.07
706	YCC water				650.00	48.63	601.37
707	YCC waste			14.25	650.00	452.09	212.16
708	YCC cleaning & supplies				2,500.00	1,767.65	732.35
709	Office Equipment inc Web				5,000.00	1,735.92	3,264.08
710	YCC phone & wifi				600.00	393.78	206.22
711	YCC Grass cutting			15.00	850.00	582.04	282.96
712	YCC hedge, fence & tree				280.00	130.00	150.00
713	YCC grants & donations		1,000.00	1,000.00			
714	YCC income		1,300.00	1,225.20			-74.80
			2,300.00	£2,909.45	36,030.00	£34,252.46	2,386.99

Youth Club		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
801	YC sessions				10,000.00	2,880.00	7,120.00
802	YC budget	5,000.00			500.00	38.23	5,461.77
803	YC extraordinary activities			1,869.51	1,800.00	600.00	3,069.51
804	YC Printer				500.00		500.00
805	YC subscriptions		400.00				-400.00
806	Tuck Shop		100.00	30.00	100.00		30.00
807	Youth Forum				200.00		200.00
		£5,000.00	500.00	£1,899.51	13,100.00	£3,518.23	15,981.28

NET TOTAL	£103,886.52	150,991.69	£118,548.14	171,238.88	£104,027.42	138,654.43
------------------	--------------------	-------------------	--------------------	-------------------	--------------------	-------------------

Banwell Parish Council

Prepared by: _____

Date: _____

Name and Role (Clerk/RFO etc)

Approved by: _____

Date: _____

Name and Role (RFO/Chair of Finance etc)

Bank Reconciliation at 30/11/2021			
	Cash in Hand 01/04/2021		171,991.58
	ADD Receipts 01/04/2021 - 30/11/2021		129,121.12
	SUBTRACT Payments 01/04/2021 - 30/11/2021		301,112.70
			116,247.57
A	Cash in Hand 30/11/2021 (per Cash Book)		184,865.13
	Cash in hand per Bank Statements		
	Cash 30/11/2021	0.00	
	Unity Trust Bank (20398572) 30/11/2021	43,600.14	
	PC Reserve Saver account (81413) 30/11/2021	44,604.59	
	Cemetery Reserve Account (59678) 30/11/2021	90,645.51	
	Natwest Current account (5335765) 30/11/2021	6,014.89	
			184,865.13
	Less unrepresented payments		184,865.13
	Plus unrepresented receipts		
B	Adjusted Bank Balance		184,865.13
	A = B Checks out OK		