



# Banwell Parish Council

## MINUTES OF A MEETING OF THE YOUTH AND COMMUNITY CENTRE (YCC) COMMITTEE HELD AT THE YOUTH & COMMUNITTEE CENTRE, WEST STREET, BANWELL AT 7:30pm ON MONDAY 9<sup>th</sup> MAY 2022

**Present:** Cllrs Paul Blatchford, Paul Harding, Nick Manley (Chairman) and Maggie McCarthy (Vice-Chairman)

**In attendance:** Liz Shayler (Clerk), Cllr Steve Davies and Cllr Matthew Thomson

### **11/22 To receive apologies for absence: (agenda Item 1)**

Apologies were received from Alli Waller (YMCA Senior Lead Youth Worker)

### **12/22 To receive members' declarations of interest on any agenda item (agenda Item 2).**

There were no declarations of interest received.

### **13/22 To approve, as a correct record, the minutes of the Youth & Community Centre Committee (YCC) minutes from the 7<sup>th</sup> of March 2022 (agenda Item 3)**

**Resolved:** To approve, as a correct record, the minutes of the YCC Committee minutes from the 7<sup>th</sup> of March 2022.

**The resolution was correctly proposed and seconded (unanimous)**

The minutes of the meeting were signed by the Chairman as a correct record.

### **14/22 To note the report from YMCA Dulverton on the current Youth Club provision (agenda Item 4)**

The report was noted.

### **15/22 To complete the YMCA Dulverton appraisal process (agenda Item 5)**

**Resolved:** The appraisal process was completed resulting in a satisfactory outcome (see attached sheet).

**The resolution was correctly proposed and seconded (unanimous)**

### **16/22 To receive the Clerk's report/exchange of information (agenda item 6)**

#### **i) Social Prescribing and Community Food Grants**

The Parish Council have been awarded the social prescribing grant to fund a summer holidays package of positive experiences for young people. The summer holidays activities include a different activity every Monday throughout the summer holidays (except for the bank holiday) for approximately 4 hours. These are activities chosen by young people but addressing things they might never have done before.

The Parish Council have also been awarded a grant to fund two courses of six face-to-face cooking sessions from a trained food technician. There will be a quick demonstration focusing on the key elements for the lesson and then with support from volunteers' young people will complete the recipe. The culmination of this project will be to cook for a social occasion

ii) **Push bar Doors and Wifi**

There continues to be an issue with the push bar doors at the back of the main hall. It seems that Urban Windows were taken over two months ago and so the Clerk is still waiting to hear when the mechanism will be replaced. The new ethernet link has now been installed.

iii) **Electrical circuit for cooking sessions**

Electricians have been into the YCC to assess the impact of the cooking club. There is a suggestion that it might require a second circuit to avoid overloading the reception area circuit.

**17/22 To discuss the suggestion of a community book swap and agree a way forward (agenda item 7)**

**Resolved:** To investigate the purchase of a bookcase for the top office for the community book swap to enable some of the books to be stored at the YCC.

**The resolution was correctly proposed and seconded (unanimous)**

**Resolved:** That the book swap can use the YCC for free every other Thursday to coincide with the library bus.

**The resolution was correctly proposed and seconded (unanimous)**

**18/22 To note the Youth and Community Centre (YCC) and Youth Clubs Budgets (agenda item 8)**

The Youth & Community Centre and Youth Club budgets were both noted.

**19/22 Date of Next Meeting (agenda item 9)**

Youth & Community Centre Committee Meeting at Banwell YCC on July the 4<sup>th</sup> 2022

The meeting closed at 19:50

Chairman.....

Date.....

## YMCA –REVIEW OF PERFORMANCE

Period under review 4<sup>th</sup> of March 2022 to the 9<sup>th</sup> of May 2022.

1. Are all contracted sessions being held? **Yes** / No where possible  
Comments...
2. Are the numbers attending increasing? **Yes** / No / NA  
Comments - numbers have risen to a consistent 18 - 20.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA  
Comments... Yes, they have a varied youth led programme and one of the most popular activities this term has been outdoor play.
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No  
Comments – A comprehensive set of activities are being planned for the summer holidays along with a residential in September.
5. YMCA arranging activities outside of the village? **Yes** / No / NA  
Comments - There was a very successful trip to AirHop. Three trips outside of Banwell are planned along with a residential which will take young people to YMCA Bridgewater activity centre.
6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / **No** / NA  
Comments –two sets of funding has been awarded for summer holiday activities, a residential weekend and two sets of 6 week cookery courses to start in June.
7. Is any feedback from users/parents positive? **Yes** / No  
Comments – Facebook comments from parents encouraging parents to send their children.
8. Have any complaints been received about the service? Yes / **No**  
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? Yes / **No** / NA  
Comments...
10. Have any unannounced visits been made by Committee members since the review? Yes/**No**  
Comments: The Chairman to visit before the next Committee meeting.
11. Any other comments
12. Conclusion – **Satisfactory** / Unsatisfactory
13. Action points for YMCA
14. Action points for Youth Club Management Committee.

## Feedback from young people – 28<sup>th</sup> June 2022

Nick Manley, member of Youth Club Committee, attended the youth club on 28<sup>th</sup> June 2022 where 27 young people were in attendance. The visit was unannounced with no prior warning given to the YMCA. After observing several groups of youth club members I also spoke to 19 youth club attendees and spoke with Ali and Steph from YMCA.

I was able to speak freely to the youth club members and, alongside general conversation, ensured I asked them all the following three questions:

- 1) How long have you been coming to youth club?
- 2) What is your favourite bit about youth club?
- 3) What activities would you like to do in the future or how can we improve youth club for you?

- 1) – There was a mix in responses to this ranging from some people who had been attending for several months to others who have been attending for a few weeks. Ali from YMCA made me aware that for some young people this was their first time attending.
- 2) – Every member said how much they enjoyed youth club. They were all incredibly enthusiastic and genuinely seemed to be having a good time and happy to be there. There were a range of answers about what their favourite aspect of youth club was, some mentioned just talking to their friends, others mentioned playing football outside to the rear of the YCC, playing on the Nintendo Switch, buying sweets from the tuck shop and learning how to cook!
- 3) – Most young people I spoke to struggled to come up with activities to do in the future or improvements we could do to Youth club. They genuinely seemed to enjoy it as it is. Some of the answers I did get ranged from paint ball in the fields behind the YCC, to installing a tyre swing to going on trips such as camping.

Whilst my visit was only about 30 mins every attendee seemed engaged and happy to be there. The atmosphere was very positive and laid back. Every person was willing to speak to me and give me an insight to what they feel about youth club.

I was very impressed with the culture at the youth club and at the welcoming atmosphere fostered by YMCA and to see so many attendees honestly happy to be there.

## YMCA –REVIEW OF PERFORMANCE

Period under review 10<sup>th</sup> of May 2022 to the 29<sup>th</sup> of June 2022.

1. Are all contracted sessions being held? **Yes** / No where possible  
Comments...
2. Are the numbers attending increasing? **Yes** / No / NA  
Comments - numbers have risen to a consistent 21-23 with 27 recorded at the last session.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA  
Comments... Yes they have a varied youth led programme and one of the most popular activities this term has been outdoor play and card games.
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No  
Comments – A comprehensive set of activities are being planned for the summer holidays along with a residential in September.
5. YMCA arranging activities outside of the village? **Yes** / No / NA  
Comments - Three trips outside of Banwell are planned in the summer along with a residential which will take young people to YMCA Bridgewater activity centre.
6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / **No** / NA  
Comments –two sets of funding has been awarded for summer holiday activities, a residential weekend and two sets of 6 week cookery courses.
7. Is any feedback from users/parents positive? **Yes** / No  
Comments – Facebook comments from parents encouraging parents to send their children and numbers attending have remained consistent / increasing.
8. Have any complaints been received about the service? Yes / **No**  
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? **Yes** / No / NA  
Comments - back chat / rough play when new youth club members join or certain members are in attendance.
10. Have any unannounced visits been made by Committee members since the review? **Yes**/No  
Comments – see attached report from Cllr Manley
11. Any other comments
12. Conclusion – **Satisfactory** / Unsatisfactory
13. Action points for YMCA
14. Action points for Youth Club Management Committee.

## Clerks Report

### Community Food Project Grant

The first course of six face-to-face cooking sessions have begun. We have cooked omelette, chicken & veg soup, chicken stir fry, tomato & basil pasta and broccoli & cauliflower cheese. The final recipe is ragu sauce. The culmination of this project will be the focus on the social aspect of eating with others and its benefits for reducing isolation. At the end of the course young people will be taking home their apron, omelette pan and spatula which it is hoped will inspire them to continue to cook.

### Thrive Grant

The grant for £2000 has now been submitted with the additional quote required and the nominated contractor. The outcome is awaited.

### Push bar Doors

The push bar doors at the back of the main hall have now been repaired although still seem stiff.

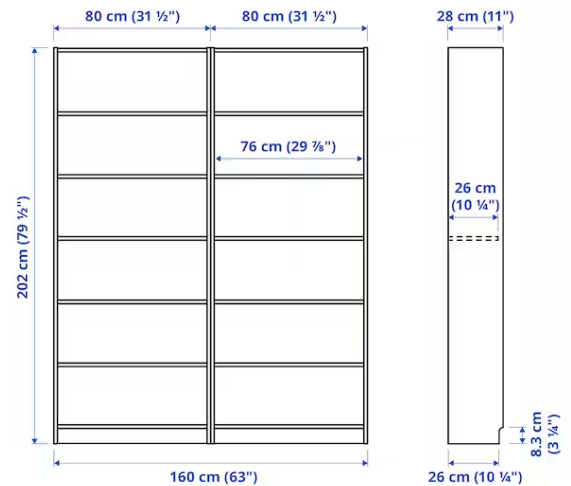
### WeAreAware

The Thinking Out Allowed group which the Parish Council are supporting on a Wednesday evening had a delayed start and didn't begin until the middle of May. The 4 free months are not due to end until mid-September. Consideration of this item will therefore be delayed until the next meeting in September.

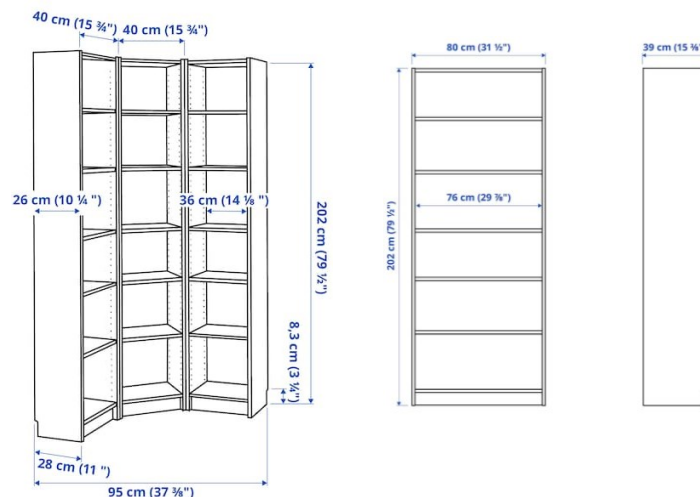
### To discuss the bookcases for the top office and agree a way forward.

Having discussed this with the person intending on running the book swap from September then bookcases rather than shelving were preferred without doors. There are two options.

Either **option 1** – 2 bookcases along the wall on the left as you walk in (four colours available, black not shown) £80



Or a corner unit (available in the same colours) with an additional single bookcase £95 + £70 = £165



**Recommendation:** Option 1 which won't make the office look so cramped, is half the price and is only 40cm less in shelf space

## YCC Contracts

Current Suppliers	YCC Electricity	Comments
E-On	3yr SC 25.11p – UR 15.49p	Contract ends on the 9 <sup>th</sup> of July, but a month's notice to be given. Approx. annual cost £1407.02 will automatically go onto flexible business rate SC 79.03 UR 31.6 = £1724.62
<b>New Contract</b>		Standing Charge (SC) per day Unit Rate (UR) Day/Normal - Pence per Kwh
E-On	1yr SC 30p – UR 36.7p	Approx. annual cost £1672.55
	2yr SC 30p – UR 30.5p	“ “
British Gas	3yr SC 40.24p – UR 35.17p	Approx. annual cost £1672.55*
Scottish Power	3yr SC 93.08p – UR 38.76p	Approx. annual cost £2021.15*
EDF	3yr SC 25p – UR 37.3p	Approx. annual cost £1794.00 DD £1669
VALDA	3yr SC 76p – UR 36.68p	Approx. annual cost £1962
Utility Aid	3yr SC 34.81p – UR 35.404p	Metered – Approximately £1855.20

\*Old quotes which are now higher than EDF.

\*Old quote, present contractor waiting for updated quote

There are daily fluctuations in the price and companies are generally only guaranteeing the price for that day.

### Proposals:

Given that the general business plan that E-ON have offered us, is cheaper than all but 1. It makes sense to try and get better deal from the current contractor.

**Banwell Parish Council**  
**Summary of Receipts and Payments**  
 Cost Center Group - YCC Committee

29 June 2022 (2022-2023)

**Youth & Community Centre**

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
701	YCC upgrade		319.00	319.00	12,000.00		12,000.00	12,319.00 (102%)
702	YCC repairs & maintenance		95.00	95.00	3,000.00	1,003.40	1,996.60	2,091.60 (69%)
703	YCC CCTV				1,000.00		1,000.00	1,000.00 (100%)
704	YCC Electricity				1,000.00	151.99	848.01	848.01 (84%)
705	YCC Gas				1,000.00	576.74	423.26	423.26 (42%)
706	YCC water				600.00		600.00	600.00 (100%)
707	YCC waste				500.00	148.99	351.01	351.01 (70%)
708	YCC cleaning & supplies				2,700.00	476.03	2,223.97	2,223.97 (82%)
709	Office Equipment inc Website				3,000.00	601.88	2,398.12	2,398.12 (79%)
710	YCC phone & wifi				720.00	154.53	565.47	565.47 (78%)
711	YCC Grass cutting				900.00	141.76	758.24	758.24 (84%)
712	YCC hedge, fence & tree work				500.00		500.00	500.00 (100%)
713	YCC grants & donations	1,000.00	1,000.00					(0%)
714	YCC income	1,400.00	348.00	-1,052.00				-1,052.00 (-75%)
<b>SUB TOTAL</b>		<b>2,400.00</b>	<b>1,762.00</b>	<b>-638.00</b>	<b>26,920.00</b>	<b>3,255.32</b>	<b>23,664.68</b>	<b>23,026.68 (78%)</b>

**Youth Club**

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
801	YC sessions				9,000.00	750.00	8,250.00	8,250.00 (91%)
802	YC budget				500.00		500.00	500.00 (100%)
803	YC extraordinary activities				1,200.00		1,200.00	1,200.00 (100%)
804	YC Printer				500.00		500.00	500.00 (100%)
805	YC subscriptions	300.00		-300.00				-300.00 (-100%)
806	Tuck Shop	100.00		-100.00	100.00	61.34	38.66	-61.34 (-30%)
807	Youth Forum				200.00		200.00	200.00 (100%)
808	Community Food Project Grant		20.00	20.00	2,083.80	1,373.60	710.20	730.20 (35%)
809	Social Prescribing Community G				3,986.00	546.29	3,439.71	3,439.71 (86%)
<b>SUB TOTAL</b>		<b>400.00</b>	<b>20.00</b>	<b>-380.00</b>	<b>17,569.80</b>	<b>2,731.23</b>	<b>14,838.57</b>	<b>14,458.57 (80%)</b>

**Summary**

<b>NET TOTAL</b>	<b>2,800.00</b>	<b>1,782.00</b>	<b>-1,018.00</b>	<b>44,489.80</b>	<b>5,986.55</b>	<b>38,503.25</b>	<b>37,485.25 (79%)</b>
<b>V.A.T.</b>		19.00			808.61		
<b>GROSS TOTAL</b>		<b>1,801.00</b>			<b>6,795.16</b>		