



# Banwell Parish Council

## MINUTES OF A MEETING OF THE YOUTH AND COMMUNITY CENTRE (YCC) COMMITTEE HELD REMOTELY AT 7:30pm ON MONDAY 7<sup>th</sup> MARCH 2022

**Present:** Cllrs Paul Blatchford, Paul Harding, Nick Manley (Chairman) and Maggie McCarthy (Vice-Chairman)

**In attendance:** Liz Shayler (Clerk), Cllr Steve Davies and 1 member of the public.

**01/22 To receive apologies for absence: (agenda Item 1)**

No apologies were received

**02/22 To receive members' declarations of interest on any agenda item (agenda Item 2).**

There were no declarations of interest received.

**03/22 To approve, as a correct record, the minutes of the Youth & Community Centre Committee (YCC) minutes from the 1<sup>st</sup> November 2021 (agenda Item 3)**

**Resolved:** To approve, as a correct record, the minutes of the YCC Committee minutes from the 1<sup>st</sup> of November 2021.

**The resolution was correctly proposed and seconded (unanimous)**

The minutes of the meeting were signed by the Chairman as a correct record.

**04/22 To note the report from YMCA Dulverton on the current Youth Club provision (agenda Item 4)**

The report was noted. The Chairman expressed his thanks to YMCA Dulverton for the growth of the Youth Club membership since last meeting.

**05/22 To complete the YMCA Dulverton appraisal process (agenda Item 5)**

**Resolved:** The appraisal process was completed resulting in a satisfactory outcome (see attached sheet).

**The resolution was correctly proposed and seconded (unanimous)**

**06/22 To receive the Clerk's report/exchange of information (agenda item 6)**

**i) Christmas Market & Welcome Back Fund**

Banwell Christmas Market was a huge success. Twenty-one stallholders came along, with a mixture of local businesses, charities and organisations. Over 200 people were estimated to have attended the event from Banwell and beyond. The funding from the European Union and HM Government allowed the Parish Council to purchase Christmas trees, tables, banners, a gazebo and advertisement in the Parish Magazine. Many of these purchases are reusable for future events at the YCC.

**ii) National Lottery Grant & Sunshine Grant**

Unfortunately, our £10,000 National Lottery Grant was refused. However, we have just applied for the sunshine grant for £2500 to fund the swap to LED in and outside the YCC. We have also put both the LED lights and Solar Panels projects forward for the Bypass support of local community projects.

iii) **Social Prescribing Community Grant**

A grant has been applied for to fund a summer holidays package of positive experiences for young people who attend Banwell Youth Club and those who may wish to join Youth Club. Included is a residential weekend for approximately 15 young people which will include activities at the YMCA Centre in Bridgewater, camping at the Youth & Community Centre Banwell and team building exercises the following day. The summer holidays activities include a different activity every Monday throughout the summer holidays (except for the bank holiday) for approximately 4 hours.

iv) **Community Food Project Grant**

A grant has been applied for to fund two courses of six face-to-face cooking sessions from a trained food technician. There will be a quick demonstration focusing on the key elements for the lesson and then with support from volunteers' young people will complete the recipe. The culmination of this project will be to cook for a social occasion, young people will experience creating a meal plan, creating a shopping list and a time plan for cooking. It will also focus on the social aspect of eating with others and its benefits for reducing isolation.

v) **YCC car parking lines**

The disabled parking symbol which had sheered off the surface of the carpark has now been repainted.

vi) **Push bar doors in the hall**

There has been an issue with the push bar doors at the back of the main hall. Currently the mechanism has been replaced once and is due to be replaced again.

**07/22 To discuss and agree a way forward in relation to Wifi at the YCC (agenda item 7)**

**Resolved:** To approve the payment of up to £350 to install an ethernet cable which runs from the office to the hall to enable livestreaming from the hall.

**The resolution was correctly proposed and seconded (unanimous)**

**08/22 To agree the fee for the new WeAreAware support Group (agenda item 8)**

**Resolved:** To offer the YCC for free for four months to allow a new WeAreAware support group to be set up and the committee to review the fee in July 2022.

**The resolution was correctly proposed and seconded (unanimous)**

**09/22 To note the Youth and Community Centre (YCC) and Youth Clubs Budgets (agenda item 9)**

The Youth & Community Centre and Youth Club budgets were both noted.

**10/22 Date of Next Meeting (agenda item 10)**

YCC Committee Meeting at Banwell Youth & Community Centre 3<sup>rd</sup> of May 2022

The meeting closed at 19:50

Chairman.....

Date.....

## YMCA –REVIEW OF PERFORMANCE

Period under review 9<sup>th</sup> November 2021 to the 1<sup>st</sup> March 2022.

1. Are all contracted sessions being held? **Yes** / No where possible  
Comments...
2. Are the numbers attending increasing? **Yes** / No / NA  
Comments - numbers have risen to a consistent 13 to 15 since YMCA Dulverton's attendance at the Christmas Market.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA  
Comments – cooking is a very popular activity.
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No  
Comments – Covid has curtailed a lot of activities. However, a comprehensive set of activities are being planned for the summer holidays along with a residential
5. YMCA arranging activities outside of the village? **Yes** / No / NA  
Comments - Covid has restricted activities outside the village although there was a very successful trip to AirHop. A comprehensive set of activities are being planned for the summer along with a residential.
6. Are YMCA seeking other sources of funding for Youth Club activities? **Yes** / **No** / NA  
Comments – the Clerk has applied on behalf of Youth Club for two sets of funding for summer holiday activities, a residential weekend and two sets of 6 week cookery course.
7. Is any feedback from users/parents positive? **Yes** / No  
Comments – Facebook comments from parents encouraging parents to send their children.
8. Have any complaints been received about the service? **Yes** / **No**  
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? **Yes** / **No** / NA  
Comments...
10. Have any unannounced visits been made by Committee members since the review? **Yes** / **No**  
Comments...
11. Any other comments
12. Conclusion – **Satisfactory** / Unsatisfactory
13. Action points for YMCA
14. Action points for Youth Club Management Committee.
  - A member of the committee to attend Youth Club to get feedback from young people.

## YMCA –REVIEW OF PERFORMANCE

Period under review 4<sup>th</sup> March 2022 to the 3<sup>rd</sup> May 2022.

1. Are all contracted sessions being held? **Yes** / No where possible  
Comments...
2. Are the numbers attending increasing? **Yes** / No / NA  
Comments - numbers have risen to a consistent 18.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA  
Comments... report to follow
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No  
Comments – A comprehensive set of activities are being planned for the summer holidays along with a residential in September.
5. YMCA arranging activities outside of the village? **Yes** / No / NA  
Comments - There was a very successful trip to AirHop. Three trips outside of Banwell are planned along with a residential which will take young people to YMCA Bridgewater activity centre.
6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / **No** / NA  
Comments –two sets of funding has been awarded for summer holiday activities, a residential weekend and two sets of 6 week cookery courses to start in June.
7. Is any feedback from users/parents positive? **Yes** / No  
Comments – Facebook comments from parents encouraging parents to send their children.
8. Have any complaints been received about the service? Yes / **No**  
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? Yes / **No** / NA  
Comments...
10. Have any unannounced visits been made by Committee members since the review? Yes/No  
Comments...
11. Any other comments
12. Conclusion – **Satisfactory** / Unsatisfactory
13. Action points for YMCA
14. Action points for Youth Club Management Committee.

## Clerks Report

### **Social Prescribing Grant**

We have been awarded the social prescribing grant to fund a summer holidays package of positive experiences for young people who attend Banwell Youth Club and those who may wish to join Youth Club.

The summer holidays activities include a different activity every Monday throughout the summer holidays (except for the bank holiday) for approximately 4 hours. These are activities chosen by young people but addressing things they might never have done before.

Activities outside of Banwell.

- Trip to the beach to play adventure golf
- Picnic to Blaise Castle

Activities, at the Youth & Community Centre and around Banwell,

- yoga, smoothie making & bar-b-que
- walk around the parish, foraging & picnic
- Art Project (designing a mural for the storage container) & screen printing

In September there is a residential weekend for approximately 15 young people (many of whom have never stayed away from home) currently attending Youth Club which will include activities (chosen by young people) at the YMCA Centre in Bridgewater, camping at the Youth & Community Centre Banwell and team building exercises the following day to include tie dying t-shirts.

### **Community Food Project Grant**

We have also been awarded a grant to fund two courses of six face-to-face cooking sessions from a trained food technician. There will be a quick demonstration focusing on the key elements for the lesson and then with support from volunteers' young people will complete the recipe.

The culmination of this project will be to cook for a social occasion, young people will experience creating a meal plan, creating a shopping list and a time plan for cooking. It will also focus on the social aspect of eating with others and its benefits for reducing isolation.

At the end of the course young people will be taking home an apron, omelette pan and spatula which it is hoped will inspire them to continue to cook themselves and for their family.

### **Push bar Doors and Wifi**

There continues to be an issue with the push bar doors at the back of the main hall. It seems that Urban Windows were taken over two months ago and so I am waiting to hear when the mechanism will be replaced. The new ethernet link has now been installed.

**Banwell Parish Council**  
**Summary of Receipts and Payments**  
 Cost Center Group - YCC Committee

4 May 2022 (2022-2023)

**Youth & Community Centre**

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
701	YCC upgrade				12,000.00		12,000.00	12,000.00 (100%)
702	YCC repairs & maintenance				3,000.00		3,000.00	3,000.00 (100%)
703	YCC CCTV				1,000.00		1,000.00	1,000.00 (100%)
704	YCC Electricity				1,000.00		1,000.00	1,000.00 (100%)
705	YCC Gas				1,000.00		1,000.00	1,000.00 (100%)
706	YCC water				600.00		600.00	600.00 (100%)
707	YCC waste				500.00		500.00	500.00 (100%)
708	YCC cleaning & supplies				2,700.00		2,700.00	2,700.00 (100%)
709	Office Equipment inc Website				3,000.00		3,000.00	3,000.00 (100%)
710	YCC phone & wifi				720.00		720.00	720.00 (100%)
711	YCC Grass cutting				900.00		900.00	900.00 (100%)
712	YCC hedge, fence & tree work				500.00		500.00	500.00 (100%)
713	YCC grants & donations	1,000.00		-1,000.00				-1,000.00 (-100%)
714	YCC income	1,400.00	32.00	-1,368.00				-1,368.00 (-97%)
<b>SUB TOTAL</b>		<b>2,400.00</b>	<b>32.00</b>	<b>-2,368.00</b>	<b>26,920.00</b>		<b>26,920.00</b>	<b>24,552.00 (83%)</b>

**Youth Club**

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
801	YC sessions				9,000.00		9,000.00	9,000.00 (100%)
802	YC budget				500.00		500.00	500.00 (100%)
803	YC extraordinary activities				1,200.00		1,200.00	1,200.00 (100%)
804	YC Printer				500.00		500.00	500.00 (100%)
805	YC subscriptions	300.00		-300.00				-300.00 (-100%)
806	Tuck Shop	100.00		-100.00	100.00		100.00	(0%)
807	Youth Forum				200.00		200.00	200.00 (100%)
808	Community Food Project Grant				2,083.80		2,083.80	2,083.80 (100%)
809	Social Prescribing Community G				3,986.00		3,986.00	3,986.00 (100%)
<b>SUB TOTAL</b>		<b>400.00</b>		<b>-400.00</b>	<b>17,569.80</b>		<b>17,569.80</b>	<b>17,169.80 (95%)</b>

**Summary**

<b>NET TOTAL</b>	<b>2,800.00</b>	<b>32.00</b>	<b>-2,768.00</b>	<b>44,489.80</b>		<b>44,489.80</b>	<b>41,721.80 (88%)</b>
<b>V.A.T.</b>							
<b>GROSS TOTAL</b>		<b>32.00</b>					